

**RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT
GIRLS (RGSEAG)– Sabla**

ANNUAL STATEMENT OF EXPENDITURE

Name of the State/UT _____

Financial Year _____

PART A: ANNUAL RGSEAG – Sabla BUDGET

	Central Share	State Share
1. Nutrition	` _____	` _____
2. Non Nutrition	` _____	

UTILIZATION CERTIFICATE

1. Nutrition Component:-

Certified that out of the total amount of ` _____ released for Nutrition under Sabla during 20__ - 20__ to the State/UT of _____ by Government of India, a sum of ` _____ has been utilized as per scheme norms for the purpose for which the amount was released.

Total Expenditure during the year including States share of expenditure during the year is ` _____.

2. Non-Nutrition Component:-

Certified that out of the total amount of ` _____ released for Non Nutrition component under Sabla during 20__ - 20__ to the State/UT of _____ by Government of India, a sum of ` _____ has been utilized as per scheme norms for the purpose for which the amount was released.

Signature and seal of the Authorized Officer

PART B: PHYSICAL

1. Coverage for Sabla:

- (i) Number of Sabla Districts _____
- (ii) Number of Sabla Projects _____
- (iii) Number of projects implementing Sabla _____
- (iv) Number of AWCs _____
- (v) Number of AWCs implementing Sabla _____
- (vi) Number of reporting AWCs _____

2. Number of beneficiaries for Nutrition component

(i) Rate per day per beneficiary (including State share) _____

(ii) Coverage for Nutrition Component: (in numbers)

Category	Take Home Ration	Hot Cooked Meal	Total
11 – 14 years Out of School			
14 – 18 years Out of School			
14 – 18 years School going			
Total			

- (iii) Average Nutrition days per month _____
- (iv) Average Nutrition days during the year _____
- (v) Nutritional Status*: Number of Girls with Nutritional Grades
 - Normal (N) _____
 - Malnourished (M) _____

* Formula: $BMI \text{ (in kg/m}^2\text{)} = \text{Weight in kg} \div (\text{Height in m} \times \text{Height in m})$

- BMI \leq 18.5 : Malnourished
- BMI between 18.5 & 23.5 : Normal

3. Number of beneficiaries for Non-Nutrition Component

- (i) IFA supplementation
 - a Average IFA Tablets distributed per AG _____

b No. of beneficiaries covered _____

No. of
beneficiaries

- (ii) Health check-up & Referrals _____
- (iii) Counseling/Guidance on Nutrition & Health Education _____
- (iv) Counseling/Guidance on family welfare, ARSH & child care practices _____
- (v) Counseling/Guidance on Life Skill Education _____
- (vi) Guidance on Accessing public services _____
- (vii) Vocational Training (16 – 18 years) _____

Number

- 4. (i) Kishori Samoohs operational _____
- (ii) Sakhi / Sahelis trained _____
- (iii) *Sabla* Kits provided _____
 - Rate ` _____ each Kit. _____

4. Monitoring and Supervision Committees:

	Committees set up (number)	Average no. of meetings held
(i) State level	_____	_____
(ii) District level	_____	_____
(iii) Project level	_____	_____
(vi) Village level	_____	_____

PART C: FINANCIAL

- 1 Funds released during previous financial year by Gol _____
- 2 Expenditure incurred in previous financial year _____
- 3 (a) Unutilized balance of previous financial year (1-2) _____

(In lakhs)

OR

(b) Excess expenditure in previous financial year (2-1)

4 Funds released upto previous Quarter

Quarter	Sanction order		Amount (<i>in lakhs</i>)	Received by the State on (dd/mm/yy)	Transfer to the district on (dd/mm/yy)
	No.	Date			
I					
II					
III					
IV					
Total funds released					

5 Net Central funds available [4 + 3(a)] OR [4 - 3(b)]
as the case may be

(*in lakhs*)

6 Actual Expenditure during the year

(i) **Nutrition Component – Central Share**

Quarter I

Quarter II

Quarter III

Quarter IV

Total (a)

(ii) **Non Nutrition Component**

Quarter I

Quarter II

Quarter III

Quarter IV

Total (b)

Grand Total (a + b)

7	Component wise expenditure during the year		(in lakhs)
(i)	Nutrition (6a)		_____
(ii)	Sabla Kits		_____
(iii)	Life Skill Education including IEC		_____
(iv)	Nutrition Health Education including IEC guidance on accessing public services		_____
(v)	Training for Sakhi/Saheli		_____
(vi)	Vocational training		_____
(vii)	Miscellaneous (Expenditure on Kishori Diwas, etc.)		_____
(viii)	Others (printing of Kishori cards/registers/Utensils, etc.)		_____
(ix)	Cost of providing IFA (where IFA is not supplied by Health)		_____
	Grand Total expenditure 7 (i) to (ix)		_____
8	Unutilized funds (5 – 6)		_____
	Reasons _____		_____
	_____		_____
		OR	
9	Excess expenditure (6 – 5)		_____
	Reasons _____		_____
	_____		_____
10	State Share for Nutrition		
(i)	Available during		
		Quarter I	_____
		Quarter II	_____
		Quarter III	_____
		Quarter IV	_____
		Total	_____
(ii)	Utilised		
		Quarter I	_____
		Quarter II	_____
		Quarter III	_____
		Quarter IV	_____
		Total	_____